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Or-M-6

DD/A 74-4668

27 NOV 1974

MEMORANDUM FOR: Director of Communications
Director of Finance
Director of Joint Computer Support
Director of Logistics
Director of Personnel
Director of Security
Director of Training
Chief, ISAS

SUBJECT : Directorate of Intelligence Objectives
for FY 1975

Attached for your information and use, as appropriate, are items extracted from a comprehensive listing of FY 1975 Intelligence Directorate objectives which we feel might impact on or be of interest to your office. The DDI action component is noted in case follow-up or clarification is desired.



Chief, DD/A Plans Staff

Att

DDA/PS:EG:j1/  (26 Nov 74)
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Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "With the advice of the Directorate Records Management Officer, to restructure the O/DDI filing system in FY 1975 by devising more useful and consistent criteria for the retention, filing, and retrieval of materials."

DDI Office Concerned: DDI Executive Staff
DDA Component Interest: ISAS

- b. "To acquire and incorporate during FY 1975 and FY 1976 advanced video and magnetic media text processing devices as we replace the present IBM magnetic tape typewriters. To test by FY 1977 the feasibility of a computer-assisted text processing program to supplement the video and magnetic media system."

DDI Office Concerned: OCI
DDA Component Interest: ISAS, OJCS

- c. "During FY 1975, to increase the number of unclassified OER publications and to study the advisability of lowering the classification of other OER products, to the extent permitted by security considerations."

DDI Office Concerned: OER
DDA Component Interest: ISAS, OS

- d. "To examine in FY 1975/76 systems and/or equipment that will improve and expand centralized document retrieval and reference services and facilities without any increase in manpower and to prepare a report to the DDI by January 1976 assessing these systems and equipment, reporting actions to date and recommending, if required, additional courses of action."

DDI Office Concerned: CRS
DDA Component Interest: ISAS, OJCS

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Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "To complete by the end of FY 1975 the data collection, system design, and partial implementation phases of Project SAFE and to further implement this Agency-wide analyst information system by the end of FY 1976 with the installation of at least 160 remote terminals in the production offices."

DDI Office Concerned: O/DDI
DDA Component Interest: OJCS; joint with OL and OC

- b. "To review in FY 1975 the editing and publishing functions of the Directorate and, if possible, to effect resource savings by consolidating or centralizing activities that are now performed separately by different Directorate components."

DDI Office Concerned: O/DDI
DDA Component Interest: OL

- c. "To find more suitable working quarters for OBGi elements, preferably in the Headquarters Building, in FY 1975."

DDI Offices Concerned: O/DDI, OBGi
DDA Component Interest: OL

- d. "To complete renovation of the Operations Area of the CIA Operations Center by the end of FY 1975."

DDI Office Concerned: CIA Operations Center
DDA Component Interest: OL

- e. "To renovate the 6th floor space so that it can accommodate the OWI/OEL watch transfer and the expanded task force area by the end of FY 1975 and a new collection system terminal by early FY 1977."

DDI Office Concerned: CIA Operations Center
DDA Component Interest: OL

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- f. "To publish by mid-FY 1975 a redesigned interagency basic intelligence factbook that reflects user needs as expressed in a comprehensive user survey."

DDI Office Concerned: OBG
DDA Component Interest: OL

- g. "To improve analytical techniques by investigating the feasibility of models for predicting foreign grain purchases, oil supply and demand, exchange rate changes, and rates of economic growth in key countries, and to decide by the end of FY 1975 whether to proceed with these models."

DDI Office Concerned: OER
DDA Component Interest: OL, OF

- h. "By mid-FY 1975, to determine the minimum adequate work space that is needed for an OSR analyst; by April 1975, to project future space needs for OSR."

DDI Office Concerned: OSR
DDA Component Interest: OL

Approved For Release 2003/04/29 : CIA-RDP84-00780R005900020010-7

SECRET

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Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "During FY 1975, to increase the number of unclassified OER publications and to study the advisability of lowering the classification of other OER products, to the extent permitted by security considerations."

DDI Office Concerned: OER
DDA Component Interest: OS, ISAS

Approved For Release 2003/04/29 : CIA-RDP84-00780R005900020010-7

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Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "On the basis of training needs identified in FY 1974, to provide additional management training for 15 OSR people in appropriate ADP training courses during FY 1975."

DDI Office Concerned: OSR
DDA Component Interest: OTR, OJCS

- b. "By the end of FY 1975, to improve the [] Production Group's linguistic capabilities by filling all staff linguistic vacancies with qualified personnel; and initiating recruitment, training, and retention efforts that will result in a 10% increase in the number of staff linguists with 'high' or 'native' level skills by the end of FY 1976."

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DDI Office Concerned: []
DDA Component Interest: OTR, OP

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Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "To improve analytical techniques by investigating the feasibility of models for predicting foreign grain purchases, oil supply and demand, exchange rate changes, and rates of economic growth in key countries, and to decide by the end of FY 1975 whether to proceed with these models."

DDI Office Concerned: OER
DDA Component Interest: OF, OL

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Approved For Release 2003/04/29 : CIA-RDP84-00780R005900020010-7

Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "To increase the quality of OER personnel by recruiting specialists in the following fields during FY 1975; and to reach the specific goals indicated by early FY 1976; econometricians (1-2), international trade and finance (2), agriculture (2), industrial economics and technology (2), Japanese economy, including Japanese language (1), European economics (2), economic development (2), Soviet economy (2), Chinese economy (2), and petroleum (1)."

DDI Office Concerned: OER

DDA Component Interest: OP

- b. "To compensate for reduction in staff by increasing CRS part-time employees by 10 in FY 1975 over the FY 1974 yearend part-time employees on-duty strength and in FY 1976 by 15 over the FY 1975 yearend part-time employees on-duty strength."

DDI Office Concerned: CRS

DDA Component Interest: OP

- c. "By the end of FY 1975, to improve the [] Production Group's linguistic capabilities by filling all staff linguistic vacancies with qualified personnel; and initiating recruitment, training, and retention efforts that will result in a 10% increase in the number of staff linguists with 'high' or 'native' level skills by the end of FY 1976."

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DDI Office Concerned: []

DDA Component Interest: OP, OTR

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Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "To complete by the end of FY 1975 the data collection, system design, and partial implementation phases of Project SAFE and to further implement this Agency-wide analyst information system by the end of FY 1976 with the installation of at least 160 remote terminals in the production offices."

DDI Office Concerned: O/DDI
DDA Component Interest: OC, OJCS, OL

- b. "With the assistance of the DDI Special Study Group and Office of Communications engineers, to complete a feasibility and cost/effectiveness study of point-to-point imagery transmission between [] the Operations Center by the end of FY 1975."

DDI Office Concerned: CIA Operations Center
DDA Component Interest: OC

- c. "To continue to press the Defense Communications Agency to upgrade the LDX system in FY 1975."

DDI Office Concerned: CIA Operations Center
DDA Component Interest: OC

- d. "By early FY 1975, to have developed in coordination with the Office of Communications, specific plans for conversion - in FY 1976 or FY 1977 - of the CIA Operations Center's communications facilities from semi-automatic to the Agency's Computerized Dissemination System, using cathode-ray-tube display for traffic handling."

DDI Office Concerned: CIA Operations Center
DDA Component Interest: OC

- e. "In conjunction with the CIA Operations Center, to conduct feasibility studies in FY 1975 on the use of CONTEXT equipment in crisis reporting and interagency coordination of current intelligence."

DDI Office Concerned: OCI
DDA Component Interest: OC, OJCS

Approved For Release 2003/04/29 : CIA-RDP84-00780R005900020010-7

SECRET

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Approved For Release 2003/04/29 : CIA-RDP84-00780R005900020010-7

- f. "By the end of FY 1975, to complete plans for providing U.S.-
controlled communications systems

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DDI Office Concerned:
DDA Component Interest: OC

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Extract of FY 1975 Objectives for the Intelligence Directorate

- a. "To formulate plans by FY 1976 for full and effective use of materials from the new imagery system (in coordination with COMIREX)."

DDI Office Concerned: O/DDI
DDA Component Interest: OJCS

- b. "To complete by the end of FY 1975 the data collection, system design, and partial implementation phases of Project SAFE and to further implement this Agency-wide analyst information system by the end of FY 1976 with the installation of at least 160 remote terminals in the production offices."

DDI Office Concerned: O/DDI
DDA Component Interest: OJCS, OL, OC

- c. "To install in FY 1975 an interim file management system to improve on-line access to the CRS data base, and to pursue development of a more sophisticated file management system which will be needed for full implementation of Project SAFE by the end of FY 1976."

DDI Office Concerned: CRS
DDA Component Interest: OJCS

- d. "To examine during FY 1975/76 the feasibility, utility, and cost/effectiveness of a computer-based data processing system to store and retrieve all-source evaluation data to further improve the quality of collection system guidance and assessments."

DDI Office Concerned: Collection Guidance and Assessments
Staff
DDA Component Interest: OJCS

- e. "To complete world coverage of World Data Bank II at scales sufficient for normal thematic mapping by mid-FY 1975 and to begin expansion of the data base on critical areas."

DDI Office Concerned: OBGi
DDA Component Interest: OJCS

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- f. "To finish development of an automated system for handling geographic data acquisitions and retrieval by the end of FY 1975."

DDI Office Concerned: OBGJ
DDA Component Interest: OJCS

- g. "To improve the utility of the Map Bibliographic Data System (DATMAP) by modifications to the program and existing data base, and by testing computer CRT terminals in the map reference facilities."

DDI Office Concerned: OBGJ
DDA Component Interest: OJCS

- h. "In conjunction with the CIA Operations Center, to conduct feasibility studies in FY 1975 on the use of CONTEXT equipment in crisis reporting and interagency coordination of current intelligence."

DDI Office Concerned: OCI
DDA Component Interest: OJCS, OC

- i. "To acquire and incorporate during FY 1975 and FY 1976 advanced video and magnetic media text processing devices as we replace the present IBM magnetic tape typewriters. To test by FY 1977 the feasibility of a computer-assisted text processing program to supplement the video and magnetic media system."

DDI Office Concerned: OCI
DDA Component Interest: OJCS, ISAS

- j. "To develop by the end of FY 1975 a comprehensive computerized data bank of trade statistics for the major countries."

DDI Office Concerned: OER
DDA Component Interest: OJCS

- k. "In the field of applying new methodologies, to conduct time-series experiments using the model built on Ted Gurr's frustration-aggression theories to selected countries; to report periodically during FY 1975 on the continuing experimental Bayesian analysis on the likelihood of Sino-Soviet hostilities; and to produce a handbook on this technique for other offices and agencies to use without special guidance by the end of FY 1975."

DDI Office Concerned: OPR
DDA Component Interest: OJCS

Approved For Release 2003/04/29 : CIA-RDP84-00780R005900020010-7

SECRET

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- l. "During FY 1975, to develop and introduce computer programs for the storage and retrieval of basic data on PRC air, naval, and strategic forces and to begin studies on the policy, doctrine, and command relationships of those forces."

DDI Office Concerned: OSR
DDA Component Interest: OJCS

- m. "During FY 1975, to increase the detail and improve our ability to manipulate our data bases on Soviet defense spending and other military-economic factors - especially in areas which might affect our ability to support on-going arms limitation and force reductions negotiations."

DDI Office Concerned: OSR
DDA Component Interest: OJCS

- n. "To complete the review of OSR's ADP systems by November 1974, eliminating those of marginal use, and to recommend by February 1975 the single computer system or group of systems required to meet current and projected needs."

DDI Office Concerned: OSR
DDA Component Interest: OJCS

- o. "On the basis of training needs identified in FY 1974 to provide additional management training for 15 OSR managers and supervisors and to enroll 30 OSR people in appropriate ADP training courses during FY 1975."

DDI Office Concerned: OSR
DDA Component Interest: OJCS, OTR

- p. "To plan in FY 1975 and develop in FY 1976 a system or alternative systems for partial automation of ISG biographic directory production."

DDI Office Concerned: CRS
DDA Component Interest: OJCS

Approved For Release 2003/04/29 : CIA-RDP84-00780R005900020010-7

SECRET

SECRET

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- q. "To decrease processing and servicing times in FY 1975 and FY 1976 within CRS document storage and retrieval program (and) provide one working day turnaround time on at least 80% of all AEGIS batch document search requests in FY 1975 and on 100% of all AEGIS batch document search requests in FY 1976."

DDI Office Concerned: CRS
DDA Component Interest: OJCS

- r. "To examine in FY 1975/76 systems and/or equipment that will improve and expand centralized document retrieval and reference services and facilities without any increase in manpower and to prepare a report to the DDI by January 1976 assessing these systems and equipment, reporting actions to date and recommending, if required, additional courses of action."

DDI Office Concerned: CRS
DDA Component Interest: OJCS, ISAS

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